

SCOPE OF THE AVON PENSION FUND

As at 31st March	2010	2011	2012
STAFF ESTABLISHMENT			
Investment & accounting	7.8	9.4*	9.4
Benefits administration	<u>31.0</u>	<u>29.6*</u>	<u>29.1</u>
Total staff	<u>38.8</u>	<u>39.0</u>	<u>38.5</u>
* 2 staff transferred to Investments to create the <i>Employer Relationship team</i> .			
<u>AVON PENSION FUND</u>			
Membership			
▪ Active	34,800*	33,810*	33,737
▪ Deferred	24,544	26,868	28,657
▪ Pensioners	<u>21,313</u>	<u>22,541</u>	<u>23,631</u>
Total membership	<u>80,657</u>	<u>83,219</u>	<u>86,025</u>
*Fell following continuous data cleansing exercises			
No. of Participating Employers	102	107	140 (173 at 31/01/2013)
Employers common contribution rate (% of employees pensionable pay)	16.6% (inc. 4.9% for deficit repayment)	16.6% (inc. 4.9% for deficit repayment)	16.6% (inc. 4.9% for deficit repayment)
Fund Assets (£)	2.46bn	2.67bn	2.76bn (£2.93bn at 31.1.13)
Funding Level	82%	83%	70% (71% at 31.12.12)
2. <u>FIRE-FIGHTERS PENSION SCHEMES</u>			
Total Membership in 2 Schemes			
▪ Active	744	771	764
▪ Deferred	65	72	81
▪ Pensioners	<u>744</u>	<u>751</u>	<u>749</u>
Total	<u>1,554</u>	<u>1,594</u>	<u>1,594</u>
3. <u>Teachers Compensatory Added Years</u> – number of pensions in payment	2,877	2,822	2,757